| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 61 | $\$ 1,451,820$ | $\$ 162,646$ |
| Administration | 3 | $\$ 215,276$ | $\$ 47,848$ |
| Board Member | 11 | $\$ 9,100$ | $\$ 0$ |

