| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operation | 5 | $\$ 108,486$ | $\$ 8,583$ |  |
| Administration | 1 | $\$ 103,140$ | $\$ 9,282$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

