| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 1 | \$48,600 | \$12,784 |
| Office Support | 1 | \$12,000 | \$0 |
| Extra Help | 1 | \$4,249 | \$0 |
| Trustee | 2 | \$1,314 | \$0 |
| Chair | 1 | \$547 | \$0 |
| Vice Chair | 1 | \$547 | \$0 |
| Secretary | 1 | \$493 | \$0 |

