

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	49	\$4,447,352	\$1,206,530
Community Services	104	\$1,623,705	\$279,569
Community Development	13	\$658,715	\$175,318
Finance	9	\$509,711	\$135,464
Administration	4	\$410,293	\$63,046
Human Resources	3	\$177,916	\$32,879
Community Center	10	\$94,933	\$11,934
City Council	5	\$40,380	\$57,248