| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 11 | $\$ 73,369$ | $\$ 0$ |
| Administration | 1 | $\$ 62,057$ | $\$ 8,859$ |
| Office | 1 | $\$ 6,836$ | $\$ 0$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

