| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 6 | $\$ 95,088$ | $\$ 46,004$ |
| Administration | 1 | $\$ 13,500$ | $\$ 0$ |
| Board Member | 6 | $\$ 0$ | $\$ 25,504$ |

