| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 10 | $\$ 395,586$ | $\$ 218,705$ |
| Operations | 22 | $\$ 249,971$ | $\$ 106,387$ |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |

