

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	111	\$12,740,349	\$2,623,204
Utilities-Water	24	\$2,310,587	\$424,508
Utilities-Administration	17	\$2,017,574	\$409,081
Utilities-Consumer Services	27	\$1,910,484	\$490,890
Utilities-Electric	14	\$1,830,932	\$278,852
Street Maintenance	19	\$1,266,271	\$243,690
Recreation	93	\$958,303	\$119,805
Finance	11	\$924,208	\$164,384
Library	31	\$825,421	\$110,458
Park Maintenance	13	\$793,238	\$139,462
Information Technology	6	\$727,955	\$163,887
Community Improvement	8	\$686,626	\$177,967
Transportation	14	\$505,224	\$97,933
Engineering	5	\$479,910	\$78,578
Administration	6	\$471,989	\$87,585
Human Resources	7	\$370,506	\$83,378
City Clerk	9	\$331,075	\$73,894
Building Regulation	3	\$286,103	\$48,290
Senior Center	6	\$242,354	\$39,935
Purchasing	3	\$194,572	\$47,466
Business License	2	\$134,623	\$35,970
Planning	2	\$133,072	\$19,713
Council	5	\$108,678	\$19,210