

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	35	\$1,886,371	\$461,285
Public Works	31	\$1,470,628	\$450,315
Fire	31	\$1,437,795	\$340,280
Administration	8	\$641,584	\$126,163
Finance	8	\$407,712	\$112,702
Recreation	10	\$252,593	\$51,668
Planning	2	\$211,126	\$57,322
Code Enforcement	2	\$146,196	\$39,506
Council	7	\$21,501	\$0