

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	2	\$207,669	\$34,520
Technical Services	12	\$175,017	\$25,327
Outreach Services	3	\$163,434	\$46,655
Information Services	5	\$146,563	\$26,583
Youth Services	4	\$96,697	\$26,647
Facilities Services	2	\$28,094	\$0
Board Member	5	\$0	\$0