| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Public Services | 19 | $\$ 684,321$ | $\$ 169,261$ |
| Support Services | 19 | $\$ 369,002$ | $\$ 104,168$ |
| Administration | 4 | $\$ 296,841$ | $\$ 81,436$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

