

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	11	\$536,735	\$104,725
Public Works	7	\$382,327	\$98,141
City Manager	2	\$271,929	\$48,001
Parks & Recreation	10	\$269,957	\$86,176
Planning	4	\$214,940	\$40,071
Finance	4	\$170,536	\$39,195
Public Safety	5	\$129,011	\$20,558
Human Resource	1	\$70,526	\$4,927
City Clerk	1	\$65,650	\$11,202
Council	7	\$34,320	\$25,867