| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 6 | $\$ 241,945$ | $\$ 74,059$ |  |
| Administration | 4 | $\$ 190,816$ | $\$ 67,110$ |  |
| Governing Board | $\mathbf{4}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

