

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept	113	\$11,291,799	\$6,078,644
Fire Dept	63	\$8,598,692	\$4,453,418
Public Works	41	\$2,842,580	\$1,074,548
Library	60	\$1,948,708	\$693,038
Water Department	27	\$1,661,077	\$598,800
Development Services	25	\$1,520,559	\$537,888
Administrative Svcs	21	\$1,510,435	\$455,897
Recreation	84	\$1,490,268	\$329,605
City Manager	6	\$547,683	\$186,227
Engineering	5	\$517,127	\$217,800
Redevelopment	4	\$443,407	\$175,790
Garage	6	\$285,616	\$131,000
City Clerk	4	\$256,740	\$95,276
City Council	5	\$18,449	\$76,610