| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 46,176$ | $\$ 5,400$ |
| Parks | $\mathbf{1}$ | $\$ 5,472$ | $\$ 0$ |
| Director | 5 | $\$ 4,950$ | $\$ 0$ |

