

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	7	\$522,886	\$94,590
Care Management	8	\$361,174	\$66,782
Community Services	7	\$155,980	\$37,586
Adult Day Center	7	\$115,598	\$24,390
Wellness & Caregiver Center	4	\$79,864	\$6,650
Transportation	2	\$63,278	\$22,310
Senior Nutrition	3	\$47,131	\$2,838
Lifeline	1	\$38,454	\$13,389
Support Services	1	\$1,058	\$54
Elected Board	5	\$0	\$0