

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinical Laboratory	12	\$224,958	\$41,873
Maintenance	8	\$204,078	\$23,212
Nursing Administration	5	\$187,861	\$26,684
Accounting	5	\$135,507	\$21,839
Med/Surg	6	\$124,105	\$19,861
Infection Control	2	\$94,537	\$9,355
Pharmacy	3	\$84,776	\$7,913
Respiratory	2	\$80,678	\$7,265
Patient Accounting	4	\$78,833	\$27,709
Environmental Services	5	\$69,941	\$9,164
Administration	5	\$58,736	\$7,111
Information Technology	3	\$54,298	\$0
Mri	1	\$52,445	\$472
Quality Management	1	\$50,745	\$0
Central Supply	3	\$50,346	\$3,759
Human Resources	2	\$49,395	\$13,918
Emergency Room	1	\$46,730	\$3,223
Staff Education	1	\$43,120	\$5,381
Ultrasound	1	\$33,777	\$0
Operating Room	1	\$15,107	\$6,018
Medical Records	1	\$11,917	\$0
Radiology	2	\$4,210	\$0
Governing Board	5	\$0	\$0