

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	62	\$4,121,699	\$619,698
Medical/Surgical (Med/Surg)	76	\$3,741,668	\$631,970
DP/SNF (Sub Acute)	77	\$2,870,861	\$467,826
Laboratory	52	\$2,668,027	\$300,565
Telemetry	47	\$2,439,418	\$342,069
Intensive Care Unit (ICU)	35	\$2,209,336	\$337,051
Labor & Delivery	32	\$2,136,024	\$344,585
Surgery	35	\$2,061,311	\$266,428
Renal Dialysis	45	\$2,006,726	\$197,464
Pharmacy	33	\$1,897,767	\$225,771
Radiology	33	\$1,745,176	\$322,209
Respiratory Therapy	32	\$1,559,996	\$237,482
EVS	65	\$1,472,550	\$196,942
Recovery (Pacu/Flex care)	23	\$1,466,739	\$189,587
Health Information Management	34	\$1,412,142	\$298,849
Administration	7	\$1,354,696	\$272,217
Patient Financial Services	35	\$1,283,328	\$296,602
Patient Access	40	\$1,147,647	\$164,712
Obstetrics (Women's Services)	15	\$998,612	\$145,882
CDU	20	\$985,319	\$151,233
ACS	9	\$887,385	\$163,485
Information Technology	14	\$862,703	\$159,100
Dietary	21	\$813,849	\$116,474
Nursing Float Pool	20	\$789,129	\$112,821
Care Management	16	\$787,898	\$149,906
Human Resources	9	\$769,517	\$142,014
Physical Therapy	11	\$684,796	\$136,313
Ultrasound	14	\$654,000	\$61,567
CAT Scan	11	\$614,650	\$106,623
Cardiac Catheterization Lab	7	\$583,687	\$99,261

Plant Operations	9	\$583,125	\$109,821
Community Wellness Center	10	\$574,262	\$73,244
Interv/Angio	8	\$570,333	\$100,621
Financial Planning	7	\$539,610	\$84,405
Chemotherapy (CTC)	9	\$537,210	\$92,898
Nursery	6	\$530,352	\$100,465
Performance Improvement	10	\$512,439	\$92,878
General Accounting	9	\$506,851	\$128,653
Ambulatory Surgery Department	10	\$506,819	\$64,927
Nursing Administration	6	\$483,717	\$67,834
Materials Management	12	\$482,211	\$104,594
Plant Maintenance (Engineering)	6	\$468,832	\$92,020
Endoscopy	9	\$460,706	\$45,659
Radiation Therapy (CTC)	7	\$449,838	\$71,108
Urgent Care	12	\$403,744	\$53,311
Social Services	8	\$388,721	\$61,504
Non Patient Food Services	17	\$375,368	\$94,764
Communications	15	\$371,744	\$63,026
In-service Education	5	\$362,715	\$39,402
Urology Clinic	7	\$298,021	\$43,219
Wound Care	6	\$292,686	\$34,296
Central Supply	6	\$234,371	\$59,757
Facility Projects	3	\$209,446	\$50,594
Lactation Services	5	\$199,701	\$35,944
Project Planning Management	3	\$198,618	\$38,445
Infection Control	2	\$193,559	\$31,823
Public Relation (Marketing)	5	\$192,746	\$31,073
Medical Staff	3	\$186,550	\$53,498
MRI	2	\$186,244	\$28,283
Mammo/Bone Density	4	\$175,966	\$36,964
Patient Experience	2	\$160,748	\$20,475
Managed Care	1	\$150,429	\$20,472

Risk Management	3	\$126,682	\$20,124
Compliance	2	\$123,323	\$36,432
Nuclear Med	1	\$119,862	\$12,480
Echo	2	\$104,133	\$24,680
Speech Therapy	2	\$102,976	\$12,126
Employee Health Services	2	\$95,505	\$25,643
Rural Health Clinic	1	\$90,166	\$14,389
Population Health Management	1	\$72,117	\$11,961
Chaplaincy Services	4	\$68,992	\$0
Credit & Collections	2	\$66,153	\$10,148
Security	1	\$65,267	\$18,302
Grounds	2	\$58,501	\$16,862
Laundry & Linen	1	\$38,631	\$10,098
Volunteer	1	\$29,796	\$3,148
Board Of Director	4	\$0	\$70,365