

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical	31	\$978,049	\$91,306
Clinic	36	\$938,180	\$63,802
Skilled Nursing	21	\$674,830	\$88,293
Laboratory	11	\$580,934	\$52,736
Emergency Room	11	\$531,803	\$60,114
Business Services	15	\$433,526	\$85,726
Radiology	5	\$405,976	\$48,041
Administration	3	\$364,919	\$39,843
Accounting	7	\$360,030	\$50,509
Dietary	13	\$306,288	\$58,673
Physical Therapy	3	\$291,152	\$0
Pharmacy	2	\$223,438	\$25,168
Information Technology	2	\$196,737	\$16,054
Medical Records	8	\$183,610	\$21,781
Maintenance	4	\$171,286	\$31,292
Housekeeping	8	\$170,009	\$25,420
Respiratory	4	\$139,780	\$20,182
Admitting	5	\$129,683	\$24,239
Operating Room	5	\$128,238	\$17,998
Nursing Administration	2	\$122,648	\$11,592
Home Health	3	\$117,344	\$4,654
Human Resources	1	\$106,382	\$13,106
Ultrasound	1	\$83,165	\$11,754
Quality Assurance	1	\$80,803	\$11,616
Infection Control	1	\$65,377	\$0
Purchasing	2	\$51,990	\$9,872
Utilization	1	\$36,100	\$2,683
Activities	1	\$35,413	\$0
Laundry	1	\$8,253	\$3,316
Board Of Directors	5	\$0	\$0