

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| ONRC Nursing | 139 | \$3,306,414 | \$1,132,614 |
| Emergency Service | 36 | \$1,990,120 | \$578,786 |
| Med/Surgery Acute | 37 | \$1,958,781 | \$593,596 |
| Oakdale Ambulance | 52 | \$1,794,338 | \$680,274 |
| Rural Health CL | 57 | \$1,606,300 | \$360,702 |
| Laboratory | 29 | \$1,381,481 | \$451,008 |
| Radiology | 19 | \$988,192 | \$351,984 |
| Intensive Care | 12 | \$862,195 | \$215,186 |
| Riverbank Clinic | 28 | \$791,787 | \$234,200 |
| Dietary | 33 | \$763,474 | \$284,071 |
| Surgery & Recovery | 13 | \$736,606 | \$257,228 |
| PFS | 18 | \$595,813 | \$296,228 |
| General Account | 9 | \$593,739 | \$180,059 |
| Pharmacy Store | 12 | \$592,327 | \$112,160 |
| Environmental Services | 32 | \$584,641 | \$193,513 |
| Nursing Adm | 11 | \$570,462 | \$125,754 |
| Hospital Admin | 3 | \$562,473 | \$118,386 |
| Admitting | 23 | \$514,663 | \$191,326 |
| Quality Assur. | 6 | \$503,238 | \$109,260 |
| Plant Engineering | 7 | \$454,380 | \$150,032 |
| Waterford Rural Health Clinic | 15 | \$405,092 | \$96,874 |
| Prenatal Clinic | 9 | \$393,582 | \$136,079 |
| ONRC Nurse Adm | 6 | \$387,564 | \$184,728 |
| Information Ser | 4 | \$347,982 | \$101,873 |
| Respiratory-The | 11 | \$332,085 | \$149,259 |
| HIM | 9 | \$284,888 | \$112,866 |
| Ultrasound | 7 | \$279,926 | \$85,946 |
| ONRC Housekeep | 15 | \$244,137 | \$102,633 |
| Personnel | 6 | \$230,722 | \$67,565 |
| Escalon Clinic | 10 | \$229,065 | \$59,575 |

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|-----------------------|---|-----------|----------|
| Occup Health | 4 | \$200,914 | \$49,996 |
| Family Support | 9 | \$186,285 | \$46,580 |
| ONRC Admin | 1 | \$159,630 | \$29,391 |
| Purchasing | 2 | \$124,906 | \$49,543 |
| Endoscopy | 2 | \$124,251 | \$29,253 |
| ONRC Education | 2 | \$114,798 | \$66,725 |
| Ambulatory Cent | 1 | \$111,966 | \$32,270 |
| Oakdale Dental Clinic | 5 | \$105,606 | \$57,863 |
| Credit & Collec | 3 | \$96,151 | \$52,770 |
| ONRC Patient Ac | 5 | \$85,500 | \$37,555 |
| Onrc Social Ser | 2 | \$68,098 | \$32,685 |
| Central Supply | 4 | \$66,120 | \$23,310 |
| Governing Board | 5 | \$0 | \$43,512 |