

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	82	\$10,049,190	\$2,368,362
Fire Safety	66	\$9,616,599	\$1,773,730
Utilities	46	\$3,031,216	\$565,788
Police Misc	35	\$2,191,707	\$415,878
Library	18	\$1,159,847	\$242,268
Finance	13	\$1,044,515	\$172,413
Community Dev	12	\$690,695	\$136,149
Park Operations	14	\$663,748	\$112,012
City Manager	8	\$658,121	\$109,931
Sewer	10	\$539,887	\$85,014
Admin & Engineering	6	\$533,536	\$87,681
Traffic - Public Works	7	\$500,715	\$112,903
Fire Admin	7	\$473,814	\$120,729
Parks & Rec Admin	5	\$434,810	\$71,878
Recreation Services - Temp	75	\$427,065	\$9,893
Human Resources	6	\$344,796	\$59,924
Code Enforcement	6	\$335,295	\$97,201
Aquatics	64	\$327,934	\$7,961
Sanitation	6	\$322,824	\$89,434
Police Service Officer	8	\$286,266	\$62,217
Library - Temp	31	\$281,659	\$9,444
Street Maint	8	\$278,264	\$66,672
City Clerk	3	\$246,196	\$48,511
Equipment	3	\$238,340	\$56,698
Recreation Services	5	\$194,262	\$33,009
Senior Services	3	\$174,185	\$34,336
Communications	2	\$162,202	\$31,505
Traffic - Police	2	\$132,166	\$38,936
Community Programs	3	\$126,903	\$35,619
Park Operations - Temp	10	\$125,187	\$6,169

Senior Support	2	\$119,115	\$35,205
Police Services Officer	3	\$110,674	\$33,434
Crossing Guards	14	\$108,270	\$0
Senior Services - Temp	13	\$107,348	\$0
Human	1	\$93,416	\$22,134
Sanitation - Temp	4	\$90,209	\$7,787
Community Programs - Temp	14	\$71,602	\$0
Risk Management	1	\$65,834	\$13,937
H. U. D.	2	\$63,710	\$21,765
Police Misc - Temp	3	\$60,555	\$5,977
City Council	8	\$55,889	\$60,785
Landscape & Lighting - Temp	2	\$53,477	\$5,133
Senior Ride	1	\$53,289	\$13,180
Landscape & Lighting	2	\$47,541	\$12,894
Fire Admin - Temp	3	\$46,585	\$1,213
Gen Gov'T Bldgs	1	\$45,903	\$19,479
Police Cadet	5	\$43,751	\$1,565
Gen Gov'T Bldgs - Temp	2	\$39,585	\$2,136
Community Dev - Temp	5	\$35,080	\$1,762
Senior Ride - Temp	1	\$33,839	\$3,338
Utilities - Temp	1	\$29,196	\$2,888
Senior Support - Temp	1	\$26,979	\$2,663
Admin & Engineering - Temp	1	\$23,562	\$2,343
City Clerk - Temp	2	\$21,437	\$1,019
Human Resources - Temp	1	\$20,694	\$1,450
Finance - Temp	1	\$5,016	\$0