

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	43	\$2,588,365	\$384,756
Medical/Surgical Unit	36	\$1,919,410	\$277,387
Emergency Department	42	\$1,858,041	\$86,087
Home Care	32	\$1,764,264	\$214,724
Laboratory	32	\$1,505,712	\$165,168
Surgery	22	\$1,357,107	\$150,933
Intensive Care Unit	21	\$1,318,719	\$98,989
Nursing Administration	16	\$1,142,908	\$62,559
Medical Imaging	21	\$1,085,820	\$96,483
Pharmacy	16	\$1,065,436	\$113,626
Information Services	8	\$909,148	\$92,119
Birth Center/Obstetrics	12	\$904,965	\$77,679
Utilization Management	13	\$901,921	\$57,285
Physical Therapy-Offsite	12	\$825,965	\$145,542
Administration	4	\$784,524	\$90,602
Admitting	19	\$784,277	\$128,944
Nutritional Services	25	\$779,439	\$129,792
Recovery	12	\$700,254	\$59,017
Engineering Services	7	\$669,740	\$102,590
Patient Financial Services	10	\$606,008	\$141,976
Respiratory Therapy	13	\$581,609	\$54,833
Environmental Services	28	\$534,785	\$98,521
Medical Records	9	\$463,190	\$92,233
Medical Office	15	\$409,635	\$65,810
Physical Therapy	9	\$392,520	\$64,151
Accounting	5	\$324,922	\$62,471
Human Resources	3	\$316,876	\$33,859
Ambulatory Care Unit	4	\$301,301	\$36,542
Ultrasound	3	\$297,829	\$42,671
Materials Management	4	\$296,984	\$64,213

Occupational Health	7	\$270,192	\$51,934
Foundation Support	4	\$246,109	\$18,444
Speech Therapy	2	\$220,986	\$30,571
Wound Care	2	\$160,602	\$30,041
Mammography	3	\$155,330	\$7,123
Occupational Therapy	4	\$133,125	\$23,239
Care Transitions	1	\$125,511	\$838
Occupational Therapy-Offsite	2	\$118,502	\$30,886
Medical Staff	2	\$110,885	\$2,467
Magnetic Resonance Imagine	1	\$104,906	\$14,314
Echocardiology	2	\$100,615	\$22,124
Patient Services	2	\$95,507	\$10,113
Public Relations	1	\$74,726	\$6,945
Central Sterile	3	\$73,392	\$0
Hospital Education	1	\$70,541	\$15,125
Anesthesiology	1	\$57,371	\$6,788
Board Of Directors	1	\$43,956	\$8,222
Nuclear Medicine	1	\$2,137	\$1,871
Board Member	5	\$0	\$0