

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|------------------|--------------------|---|
| Skilled Nursing Facility | 43 | \$2,588,365 | \$384,756 |
| Medical/Surgical Unit | 36 | \$1,919,410 | \$277,387 |
| Emergency Department | 42 | \$1,858,041 | \$86,087 |
| Home Care | 32 | \$1,764,264 | \$214,724 |
| Laboratory | 32 | \$1,505,712 | \$165,168 |
| Surgery | 22 | \$1,357,107 | \$150,933 |
| Intensive Care Unit | 21 | \$1,318,719 | \$98,989 |
| Nursing Administration | 16 | \$1,142,908 | \$62,559 |
| Medical Imaging | 21 | \$1,085,820 | \$96,483 |
| Pharmacy | 16 | \$1,065,436 | \$113,626 |
| Information Services | 8 | \$909,148 | \$92,119 |
| Birth Center/Obstetrics | 12 | \$904,965 | \$77,679 |
| Utilization Management | 13 | \$901,921 | \$57,285 |
| Physical Therapy-Offsite | 12 | \$825,965 | \$145,542 |
| Administration | 4 | \$784,524 | \$90,602 |
| Admitting | 19 | \$784,277 | \$128,944 |
| Nutritional Services | 25 | \$779,439 | \$129,792 |
| Recovery | 12 | \$700,254 | \$59,017 |
| Engineering Services | 7 | \$669,740 | \$102,590 |
| Patient Financial Services | 10 | \$606,008 | \$141,976 |
| Respiratory Therapy | 13 | \$581,609 | \$54,833 |
| Environmental Services | 28 | \$534,785 | \$98,521 |
| Medical Records | 9 | \$463,190 | \$92,233 |
| Medical Office | 15 | \$409,635 | \$65,810 |
| Physical Therapy | 9 | \$392,520 | \$64,151 |
| Accounting | 5 | \$324,922 | \$62,471 |
| Human Resources | 3 | \$316,876 | \$33,859 |
| Ambulatory Care Unit | 4 | \$301,301 | \$36,542 |
| Ultrasound | 3 | \$297,829 | \$42,671 |
| Materials Management | 4 | \$296,984 | \$64,213 |

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|------------------------------|---|-----------|----------|
| Occupational Health | 7 | \$270,192 | \$51,934 |
| Foundation Support | 4 | \$246,109 | \$18,444 |
| Speech Therapy | 2 | \$220,986 | \$30,571 |
| Wound Care | 2 | \$160,602 | \$30,041 |
| Mammography | 3 | \$155,330 | \$7,123 |
| Occupational Therapy | 4 | \$133,125 | \$23,239 |
| Care Transitions | 1 | \$125,511 | \$838 |
| Occupational Therapy-Offsite | 2 | \$118,502 | \$30,886 |
| Medical Staff | 2 | \$110,885 | \$2,467 |
| Magnetic Resonance Imagine | 1 | \$104,906 | \$14,314 |
| Echocardiology | 2 | \$100,615 | \$22,124 |
| Patient Services | 2 | \$95,507 | \$10,113 |
| Public Relations | 1 | \$74,726 | \$6,945 |
| Central Sterile | 3 | \$73,392 | \$0 |
| Hospital Education | 1 | \$70,541 | \$15,125 |
| Anesthesiology | 1 | \$57,371 | \$6,788 |
| Board Of Directors | 1 | \$43,956 | \$8,222 |
| Nuclear Medicine | 1 | \$2,137 | \$1,871 |
| Board Member | 5 | \$0 | \$0 |