

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
SNF-Skilled Nursing	114	\$4,418,783	\$600,031
Medical Surgical Unit	74	\$3,660,201	\$373,294
ED	72	\$2,730,805	\$225,522
OR	38	\$2,350,931	\$240,494
Laboratory	37	\$1,834,620	\$251,411
Alternate Birthing Center	29	\$1,399,438	\$124,502
Critical Care Unit	25	\$1,367,139	\$163,173
Physician Svcs.-3Rd St.	25	\$1,009,205	\$139,870
EVS	37	\$931,792	\$165,018
Nur Adminstrat	11	\$917,994	\$60,622
Resp Therapy	16	\$881,139	\$109,135
Info Sys	10	\$861,525	\$110,998
Pharmacy	18	\$856,353	\$96,200
Administration	6	\$809,283	\$93,851
SNF Nurs Admin	8	\$779,185	\$96,509
Dietary	25	\$754,573	\$104,208
Diagnostic Imaging	12	\$707,951	\$108,543
Genrl Acctng	7	\$697,809	\$90,806
SNF Dietary	19	\$637,246	\$98,707
Health Info Mgmt.	19	\$604,831	\$99,540
Qual Impr Risk	6	\$561,217	\$60,889
Physical Therapy	10	\$535,375	\$60,637
Case Management	8	\$513,316	\$33,193
Clinical Informatics	6	\$509,157	\$75,992
CT Scanner	9	\$507,848	\$39,915
Ultra Sound	8	\$477,574	\$48,400
Physician Svcs.-Oncology	7	\$463,844	\$31,245
SNF EVS	22	\$453,521	\$88,199
Plant Maintenance	9	\$409,780	\$65,654
Cdrh Laundry	15	\$378,068	\$81,911

MRI	4	\$334,268	\$46,695
Human Resources	4	\$310,871	\$41,045
Pat Acctng	5	\$308,741	\$54,875
EDRegistration	12	\$289,934	\$57,285
Admitting	11	\$283,902	\$9,140
Comm Health	4	\$239,528	\$38,003
Purchasing	4	\$226,272	\$21,305
SNF Activities	6	\$217,146	\$54,784
SNF Pharmacy	2	\$211,659	\$23,533
Pharmacy - Clinics	2	\$204,513	\$21,275
Mammography Acute	2	\$202,922	\$39,297
Central Service	6	\$187,828	\$42,499
Clinics-Pfs Psc	4	\$177,747	\$48,644
Clinics-Registration Psc	5	\$164,639	\$9,512
SNF Ins Educ Nu	8	\$150,600	\$17,513
Offsite Mammography	4	\$148,799	\$34,688
Ltfc Pharmacy	2	\$143,156	\$10,234
SNF Plant Maint	2	\$127,694	\$9,623
Prime Project Admin.	2	\$126,590	\$25,090
Physician Offic	4	\$119,513	\$3,360
Inserv Educ Nur	3	\$107,604	\$13,178
SNF Phys Therapy	3	\$99,881	\$15,804
SNF Info Sys	1	\$94,070	\$10,319
Pathology	2	\$93,312	\$18,000
SNF Admin	4	\$90,002	\$17,642
Plant Operation	1	\$83,494	\$16,731
Med Staff Admin	1	\$81,466	\$7,243
Offsite Imaging	1	\$78,525	\$3,337
Public Relation	1	\$68,532	\$14,545
EVS-Clinics	2	\$66,032	\$9,022
SNF Occup Therp	4	\$65,784	\$8,557
SNF Social Svs	1	\$65,465	\$17,684

Cafeteria	3	\$61,019	\$20,379
Cred And Collec	2	\$58,482	\$2,736
SNF Restr Duty	3	\$55,130	\$15,196
SNF Health Info Mgmt.	1	\$53,955	\$4,754
Anesthesiology	1	\$52,219	\$15,065
Clinics-Registration Oncology	1	\$50,647	\$8,779
Him-Clinics	2	\$50,621	\$13,043
Caregiver Support	1	\$47,601	\$8,961
Pulmonary Svs	1	\$43,692	\$1,420
Physician Svcs.-O/P Surgery	1	\$40,728	\$1,629
Endoscopy	1	\$34,838	\$9,562
Electrocardiography	1	\$34,233	\$53
SNF Laun Lin	1	\$33,865	\$7,913
Cdrh EVS	1	\$31,880	\$6,558
Physician Svcs.-Orthopedic Clinic	1	\$27,310	\$8,874
Clinics-Registration Ortho	1	\$25,598	\$5,077
SNF Purchasing	1	\$19,164	\$4,422
Physician Svcs.-H Street	1	\$13,218	\$0
SNF Human Resources	1	\$5,671	\$10
Foundation	1	\$4,317	\$0
Occup Therapy	1	\$1,770	\$0
Physician Svcs.-OB/GYN	1	\$1,666	\$0
Board	4	\$0	\$38,939