

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$1,212,688	\$352,541
Public Works	25	\$1,146,828	\$335,375
Administrative Services	33	\$877,546	\$251,985
Fire	9	\$640,832	\$187,633
Pool	29	\$119,924	\$0
Golf Course	10	\$86,402	\$0
Councilmember	6	\$18,000	\$54,239