| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 39 | $\$ 689,071$ | $\$ 216,427$ |  |
| Administration | 3 | $\$ 176,384$ | $\$ 48,657$ |  |
| Governing Board | 5 | $\$ 5,100$ | $\$ 0$ |  |

