

Department	Employees	Total Wages	Total Retirement & Health Contribution
Telemetry	193	\$12,391,790	\$1,930,349
Emergency Room	152	\$10,497,833	\$1,442,782
Icu	98	\$7,657,191	\$1,088,375
Surgery	100	\$6,770,314	\$1,055,192
Laboratory	108	\$6,102,009	\$870,404
Mother Baby	77	\$5,560,597	\$930,250
Labor & Delivery	77	\$5,102,491	\$723,625
2P Oncology	71	\$4,293,877	\$581,724
Nicu	63	\$4,235,938	\$639,502
Osnc	124	\$4,191,746	\$713,436
Ms Ortho 1N	68	\$4,062,614	\$713,833
Pharmacy	68	\$3,997,029	\$543,915
Ip Forensic Unit	53	\$3,954,919	\$531,266
Monitored Medical Unit	70	\$3,837,090	\$514,411
Home Health Care	58	\$3,676,403	\$576,294
Respiratory Therapy	53	\$2,908,522	\$446,414
Pacu	40	\$2,855,010	\$418,711
Environmental Services	75	\$2,488,116	\$538,864
Admitting	72	\$2,419,268	\$565,494
Administration	10	\$2,308,799	\$335,181
Case Management	27	\$2,050,988	\$267,886
IP Behavioral Health	42	\$2,024,764	\$226,191
Patient Accounting	42	\$1,966,042	\$548,390
Medical Records	38	\$1,882,752	\$362,704
Interventional Radiology	22	\$1,872,662	\$258,623
Food & Nutrition	49	\$1,847,900	\$400,932
Information Systems	27	\$1,818,610	\$275,891
Op Behavioral Health	29	\$1,698,796	\$289,519
Imaging Services Admin	37	\$1,649,766	\$327,715
Radiology	29	\$1,639,048	\$195,650

Human Resources	19	\$1,291,511	\$209,937
Acute Rehab	20	\$1,245,259	\$230,442
Sterile Processing	27	\$1,199,551	\$280,335
Ct Scan	20	\$1,177,260	\$177,985
Physical Therapy	24	\$1,143,121	\$165,816
Building Engineering	16	\$1,041,849	\$256,566
Finance	18	\$1,040,880	\$153,067
Cardiac Cath Lab	11	\$948,015	\$85,654
Social Services	17	\$917,961	\$175,413
Security	35	\$876,349	\$203,860
Cafeteria	22	\$793,720	\$151,882
Op Service Center	7	\$775,139	\$91,937
Ultrasound	15	\$751,048	\$89,209
Marketing	8	\$741,967	\$82,047
Cardiology	15	\$735,443	\$130,520
Crisis Stabilization Unit	19	\$729,696	\$91,857
Occupational Therapy	19	\$709,739	\$69,325
Wound Care Carlsbad	11	\$698,677	\$95,060
Op Physical Therapy	13	\$666,610	\$88,073
Bed Control Staffing	11	\$621,755	\$74,607
Nuclear Medicine	10	\$616,423	\$90,857
Joint Commission	7	\$556,183	\$78,237
Supply Chain Management	8	\$499,471	\$111,529
Pcp Clinic Vista	18	\$497,876	\$97,552
Pt And Ot Carlsbad	11	\$492,582	\$94,336
Mri	6	\$480,859	\$69,089
Infusion Center Oceanside	8	\$476,577	\$96,270
Plant Operations	7	\$456,403	\$91,205
Resource Network	14	\$431,534	\$81,373
Business Development	6	\$422,592	\$98,438
Education	6	\$393,634	\$59,838
Women'S Center	9	\$389,420	\$86,412

Med Staff Support	7	\$387,865	\$68,296
Legal	4	\$386,292	\$52,983
Nursing Admin	3	\$385,969	\$96,391
Communications Pbx	13	\$377,172	\$82,811
Foundation	5	\$353,577	\$85,529
Cardio Vasc Svc Line	4	\$349,864	\$54,309
Speech Therapy	10	\$325,435	\$18,631
Anesthesiology	5	\$305,725	\$36,851
Op Forensic Waring Cln	5	\$301,959	\$42,044
Managed Care	6	\$293,896	\$70,862
Patient Transport Express	6	\$246,541	\$61,060
Risk Management	6	\$243,273	\$27,513
Lactation Services	6	\$232,954	\$31,565
Radiance Pcp Clinic	8	\$229,072	\$26,287
Cardiac Rehab Carlsbad	4	\$218,382	\$25,928
Cardiac Rehab	7	\$185,366	\$26,952
Compliance	2	\$176,462	\$22,819
Pulmonary Rehab	4	\$172,104	\$19,249
Catering	3	\$164,750	\$53,857
Employee Health Services	3	\$155,856	\$21,895
Op Hosp Infusion 2S	4	\$154,374	\$29,293
Performance Improvement	2	\$150,096	\$17,441
Op Speech Therapy	2	\$137,450	\$38,202
Inactive Employees	14	\$131,148	\$14,521
Communications Tech	2	\$121,734	\$22,513
Clinical Research	2	\$108,259	\$20,870
Orthopedic Institute	2	\$103,188	\$9,433
Clancy Clinic	9	\$103,088	\$4,606
EEG	2	\$94,480	\$11,782
Library Services	1	\$59,360	\$3,560
Board	7	\$25,700	\$63,383
Chaplaincy Services	2	\$16,098	\$2,263

Venus Obgy Clinic	1	\$2,487	\$624
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