

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	396	\$25,145,269	\$3,832,560
Laboratory-Clinical	258	\$13,892,342	\$2,358,893
Labor/Delivery/Recovery	162	\$10,972,841	\$2,075,197
Pharmacy	130	\$10,630,005	\$1,496,819
Nursing Administration	141	\$10,459,548	\$1,845,680
Surgery	163	\$10,379,321	\$1,851,613
Medical Surgical	152	\$9,307,654	\$1,763,504
Home Health	123	\$8,603,725	\$1,454,346
5W Critical Care	115	\$8,202,378	\$1,182,065
Post Anesthesia Care Unit	107	\$7,492,028	\$1,105,176
5E Cardiovascular Acute	102	\$6,936,721	\$1,183,529
Respiratory Therapy	108	\$6,640,941	\$1,117,387
Environmental Services	197	\$6,146,222	\$1,616,939
6W Medical Acute	85	\$6,059,828	\$969,857
4E Surgical Acute	87	\$5,982,537	\$1,180,727
Gero-Psych	106	\$5,938,674	\$845,873
Medical Oncology	86	\$5,824,939	\$1,082,468
6E M/S-Tele/Obs Overflow	99	\$5,548,320	\$1,011,444
Skilled Nursing	86	\$5,440,175	\$1,124,884
Clinical Resource Management	86	\$5,391,004	\$884,562
7E Ortho Acute	73	\$5,350,443	\$1,103,022
Radiology-Interventional	55	\$4,776,447	\$734,883
Radiology-Diagnostic	75	\$4,640,863	\$844,392
7W Neuro Acute	66	\$4,580,688	\$843,011
Patient Access	124	\$4,558,199	\$1,092,005
Administration	16	\$4,533,508	\$205,648
Food Services	155	\$4,527,162	\$1,156,680
Physical Therapy	79	\$4,402,610	\$688,446
Postpartum T-7	57	\$4,314,176	\$787,452
Critical Care	50	\$3,900,400	\$715,097

4Sw Critical Care	60	\$3,716,987	\$687,893
Acute Rehab	51	\$3,564,815	\$560,427
Security	111	\$3,514,591	\$571,329
Patient Transportation	101	\$3,285,041	\$917,443
Supply Chain Services	64	\$3,277,360	\$678,154
Sub-Acute Care	54	\$3,244,437	\$618,421
4 Nw Surgical Acute	40	\$3,134,515	\$566,029
Rehabilitation Outpatient	48	\$2,881,184	\$619,290
Cat Scanner	34	\$2,474,601	\$365,033
Patient Financial Services	50	\$2,467,736	\$640,784
Plant Maintenance	32	\$2,319,969	\$506,493
Crisis Stabilization Unit	33	\$2,199,533	\$307,440
Human Resources	31	\$2,115,925	\$302,480
Trauma	16	\$2,059,238	\$311,489
Nutritional Services	64	\$2,020,203	\$416,802
Operations Administration	8	\$1,990,927	\$183,981
Endoscopy	25	\$1,943,597	\$263,921
Cardiac Catheterization	27	\$1,821,555	\$250,554
Medical Records	40	\$1,804,891	\$403,951
Radiation Oncology	19	\$1,790,466	\$238,568
Cardiology Services	26	\$1,769,782	\$188,680
Clinical Ops Improvement	21	\$1,734,202	\$284,006
Plant Operations	26	\$1,731,851	\$274,180
Coding Services	25	\$1,727,237	\$262,056
Quality Resource Management	17	\$1,674,771	\$266,274
Central Services	46	\$1,654,760	\$379,656
Occupational Therapy	39	\$1,616,927	\$180,170
Wound Care	27	\$1,513,864	\$264,975
Ultrasound	24	\$1,498,644	\$203,651
Information Systems	15	\$1,476,228	\$240,149
SART/Child Abuse Program	23	\$1,352,775	\$103,091
Revenue Cycle Mgmt	11	\$1,323,310	\$186,149

Finance	19	\$1,311,513	\$312,836
Development Services	26	\$1,270,649	\$356,503
Organizational Learning	13	\$1,155,359	\$152,078
Speech Therapy	21	\$1,117,803	\$146,706
Mri	13	\$1,076,934	\$154,245
Private Home Care	55	\$972,438	\$249,666
Clinical Utilization	5	\$964,843	\$86,438
Pre Admission Testing (Pat)	16	\$953,828	\$188,240
Neonatal Intensive Care Unit	10	\$942,284	\$138,490
Pharmacy Outpatient	16	\$940,948	\$127,699
Communications	32	\$919,293	\$218,213
Physician Integration	3	\$903,003	\$36,314
Psychiatric Outpatient	20	\$881,634	\$170,134
Employee Health Services	13	\$841,688	\$138,853
Public Relations/Advertising	11	\$824,515	\$121,060
Financial Planning	7	\$790,146	\$146,352
Corporate Health	16	\$780,688	\$113,773
Laboratory-Pathology	16	\$763,360	\$153,937
Medical Staff Services	11	\$693,980	\$200,845
First Steps	14	\$691,848	\$164,203
Nuclear Medicine	9	\$678,542	\$87,305
Clinical Outreach Administrati	4	\$677,411	\$97,137
Strategy	2	\$658,849	\$20,400
Facilities Construction	5	\$610,190	\$103,670
Compliance	5	\$599,422	\$46,225
Foundation	9	\$585,185	\$64,681
Chemotherapy	10	\$572,983	\$71,487
Legal Counsel	6	\$564,710	\$37,385
Risk Management	3	\$558,858	\$60,220
Prenatal Testing Center	12	\$553,398	\$116,789
Contracting	6	\$551,777	\$62,845
Mammography	7	\$486,370	\$98,251

Hospital Concierge Services	18	\$429,860	\$97,136
expresscare-San Elijo	6	\$429,542	\$83,914
Care Transition Program	4	\$428,929	\$47,104
Chaplain	4	\$383,160	\$59,338
Organizational Development	6	\$369,063	\$38,166
Prime Projects	6	\$348,102	\$41,912
Cardiac Rehabilitation	6	\$318,117	\$51,310
Maternal Infant Program	6	\$312,730	\$99,446
Wound Care-Ip	5	\$304,630	\$13,264
Staffing Office	10	\$295,266	\$76,059
Arch Labor	8	\$291,267	\$69,540
Clinical Informatics	4	\$265,920	\$50,854
Diabetes Clinic	3	\$259,442	\$59,512
Nursing InterProf Education	4	\$255,138	\$1,721
Physician Development	4	\$239,792	\$9,991
Pharmacy Residency Program	8	\$237,038	\$23,650
Volunteer Services	3	\$234,017	\$31,974
Pipeline Career Services	3	\$218,854	\$28,924
Ultrasound-Pop	2	\$214,392	\$51,234
General Women's Services	6	\$201,376	\$13,880
Performance Excellence	3	\$197,122	\$10,954
Business Operations-Clinical	3	\$188,194	\$46,835
Eeg	3	\$183,781	\$37,508
Service Excellence	2	\$178,202	\$40,382
Disaster Preparedness	2	\$159,856	\$35,235
Design/Facilities	1	\$158,295	\$13,752
Gift Shop	7	\$154,807	\$21,990
Biomedical Services	1	\$148,837	\$20,077
Orthopedic Therapy	2	\$137,522	\$30,245
Sustainability	4	\$126,800	\$38,422
Orthopediccenter Of Excellence	1	\$117,159	\$15,152
Pulmonary Function	1	\$106,788	\$15,599

Patient Activity	3	\$103,953	\$34,154
Governing Board	6	\$99,039	\$47,053
Internal Audit	1	\$89,119	\$4,744
Laundry/Linen	2	\$69,235	\$36,420
Intermediate Care	3	\$66,097	\$2,736
Printing And Duplication	1	\$65,262	\$11,449
expresscare-Escondido	2	\$30,201	\$13,030
Medical Acute Care	3	\$26,268	\$5,228
Healthy Development Svcs (HDS)	3	\$26,234	\$15,412
Sleep Lab	1	\$25,243	\$792
Organizational Training	1	\$20,162	\$0