

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	24	\$1,254,939	\$137,447
Laboratory	18	\$1,035,941	\$104,269
Rhc - Medical	19	\$909,517	\$109,199
Skilled Nursing Facility	45	\$896,501	\$141,226
Nursing	17	\$759,232	\$124,887
Radiology	13	\$705,307	\$104,174
Physical Therapy	16	\$662,114	\$71,448
Surgery	9	\$470,099	\$42,597
Patient Access	15	\$432,288	\$87,979
Patient Financial Services	12	\$402,638	\$99,203
Finance	5	\$382,418	\$85,505
Housekeeping	18	\$350,631	\$78,586
Administration	2	\$338,408	\$25,610
Maintenance	9	\$302,752	\$48,395
Respiratory	3	\$256,506	\$35,374
Dietary	10	\$253,785	\$44,293
Information Technology	3	\$253,746	\$40,238
Nursing Administration	2	\$230,652	\$40,049
Health Information Management	5	\$202,249	\$47,338
Rhc - Dental	7	\$194,846	\$31,754
Human Resources	2	\$169,071	\$24,412
Pharmacy	5	\$168,053	\$15,398
Community Development	2	\$156,326	\$21,307
Quality Assurance	2	\$121,481	\$7,708
Education	1	\$100,772	\$4,031
Purchasing	2	\$97,987	\$3,302
Infection Control	1	\$97,548	\$14,949
Utilization Review	1	\$88,089	\$8,104
Occupational Therapy	2	\$84,258	\$0
Social Services	1	\$82,797	\$14,236

Medical Staff	1	\$70,356	\$17,916
Central Supply	1	\$29,217	\$6,796
Rhc - Mental	1	\$20,521	\$0
Board Member	6	\$8,700	\$739