

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinic	63	\$1,880,321	\$269,965
Admin	13	\$1,072,192	\$143,393
Dental Clinic	15	\$625,545	\$76,620
Finance	12	\$486,727	\$60,980
Information Technology	2	\$112,363	\$19,616
Transportation	4	\$100,800	\$1,417
Facilities	13	\$85,616	\$1,562
Outreach	1	\$42,885	\$7,350
Board Member	5	\$0	\$0