

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	55	\$4,591,696	\$707,971
Medical/Surgical Floor	52	\$4,021,236	\$767,838
Obstetrics	34	\$3,404,414	\$653,773
Skilled Nursing Facility Northside	56	\$3,240,004	\$862,127
Skilled Nursing Facility Mabie	69	\$3,143,520	\$872,197
Laboratory	38	\$2,818,299	\$586,638
Surgery	20	\$2,659,145	\$401,236
Radiology	27	\$1,975,451	\$386,482
Intensive Care Unit	15	\$1,824,335	\$265,971
Respiratory Therapy	15	\$1,319,408	\$265,438
Housekeeping	34	\$1,316,608	\$487,165
Home Health Care	13	\$1,152,836	\$195,122
Nursing Administration	12	\$1,151,828	\$125,729
Admitting/Registration	24	\$1,138,443	\$397,576
Accounting	7	\$926,194	\$205,630
Patient Accounting	14	\$912,005	\$309,450
Ultrasound	6	\$911,666	\$134,996
Health Clinic - 4Th Street	12	\$846,227	\$277,754
Maintenance	11	\$802,563	\$214,800
Same Day Surgery	5	\$779,657	\$141,133
Rural Health Clinic	20	\$764,189	\$276,290
Dietary	14	\$667,506	\$239,357
Health Clinic - 1St Street	10	\$625,260	\$165,742
Physical Therapy	7	\$618,535	\$133,269
Recovery	4	\$591,302	\$72,337
Nursing Administration Mabie	5	\$523,491	\$115,106
Dietary Mabie	10	\$491,474	\$166,127
Administration	8	\$461,646	\$71,417
Dietary Northside	9	\$452,729	\$166,596
Nursing Administration Northside	5	\$421,965	\$100,797

Personnel	4	\$382,964	\$92,929
San Juan Bautista Clinic	4	\$362,328	\$90,645
Orthopedic Clinic	6	\$339,342	\$146,169
Multispecialty Clinic	7	\$326,155	\$110,418
Quality Assurance And Resources	2	\$316,349	\$61,940
Physical Therapy Skilled Nursing Mabie	2	\$300,960	\$57,921
Housekeeping Mabie	6	\$294,141	\$119,917
Utilization Review	3	\$283,103	\$51,655
Employee Health Services	2	\$270,918	\$50,745
Credit/Collections	5	\$257,461	\$102,758
Diabetes Clinic	6	\$245,613	\$105,988
Nutrition Department	2	\$245,569	\$29,490
Housekeeping Northside	6	\$220,699	\$109,246
Computerized Tomography Scan	2	\$199,580	\$54,391
Palliative Care	2	\$196,782	\$30,542
Recreational Therapy Northside	7	\$184,357	\$64,410
Medical Staff	2	\$172,166	\$29,788
Recreational Therapy Mabie	6	\$152,644	\$71,907
Lab Draw Station-McCray	2	\$149,641	\$50,892
Magnetic Resonance Imaging	1	\$148,846	\$29,592
In-Service Education Mabie	1	\$147,140	\$30,031
Communications	4	\$144,714	\$47,933
Plant	1	\$144,006	\$30,340
Occupational Therapy Skilled Nursing Mabie	2	\$142,535	\$27,942
Prime Reporting	1	\$142,388	\$29,083
Echocardiology	1	\$141,523	\$30,097
Foundation	2	\$140,262	\$51,223
Marketing And Development	1	\$138,420	\$29,984
Radiology Diagnostic Center	1	\$135,755	\$28,331
Speech Therapy Skilled Nursing Mabie	1	\$134,397	\$29,494
Service Excellence	1	\$115,346	\$28,405
Occupational Therapy	2	\$105,684	\$27,108

Electro cardiology	2	\$101,095	\$25,484
Primary Care Associates	1	\$83,184	\$26,439
Risk Management	1	\$81,256	\$26,336
In-Service Education Northside	1	\$77,171	\$26,070
Patient Accounting Skilled Nursing Facility	1	\$65,687	\$25,336
Lab Draw Station-Sunnyslope	1	\$61,377	\$24,727
Data Processing	6	\$54,308	\$3,230
Laundry Mabie	1	\$51,098	\$22,967
Purchasing	4	\$48,671	\$3,100
Auxiliary	1	\$23,367	\$22,637
Laundry Northside	1	\$16,157	\$19,282
Central Supply	3	\$13,362	\$853