

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	26	\$1,056,654	\$312,522
Police	14	\$896,550	\$284,303
Administrative Services	4	\$327,570	\$77,676
Community Development	5	\$324,307	\$91,795
Finance	5	\$288,003	\$83,352
Legislative	10	\$17,300	\$20,694