

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	15	\$1,167,695	\$58,081
Radiology	9	\$717,686	\$64,924
Medical Acute	15	\$656,086	\$39,803
Nursing Administration	4	\$412,051	\$27,206
Clinical Lab Services	5	\$347,758	\$43,498
Obstetrics Acute	4	\$329,312	\$14,001
Respiratory Therapy	6	\$315,064	\$23,554
Pharmacy	3	\$260,477	\$20,919
Surgical Acute	6	\$242,093	\$41,893
Accounting	4	\$228,706	\$50,349
Plant Operations	5	\$218,963	\$22,673
Hospital Administration	2	\$214,208	\$37,994
Clinic	4	\$173,857	\$6,012
Medical Records	5	\$169,228	\$26,021
Dietary	6	\$164,833	\$30,819
Housekeeping	7	\$162,259	\$25,607
Personnel	2	\$97,384	\$19,092
Patient Accounting	3	\$97,287	\$9,797
Admitting	4	\$96,680	\$8,104
Diabetes Outreach Program	1	\$77,640	\$126
Data Processing/ It/ Is	2	\$75,819	\$0
Infection Control	2	\$75,046	\$7,645
Ur/Case Management	1	\$54,712	\$16,335
Medical Staff Administration	1	\$49,726	\$7,082
Purchasing	1	\$44,903	\$8,659
Board Of Directors	5	\$0	\$0