| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 10 | $\$ 892,083$ | $\$ 130,611$ |
| Finance | 4 | $\$ 203,941$ | $\$ 43,020$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 53,839$ |

