

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical	17	\$899,270	\$75,892
Skilled Nursing	24	\$829,709	\$126,845
Clinic	20	\$617,417	\$142,045
Clinical Laboratory	8	\$495,756	\$62,566
Emergency Services	5	\$490,685	\$38,924
Health Information Management	15	\$449,871	\$83,806
Information Management	6	\$309,942	\$49,932
Administration	2	\$283,531	\$14,794
Respiratory Therapy	8	\$266,138	\$46,575
Accounting	3	\$224,062	\$42,196
Dietary	12	\$223,120	\$41,133
Diagnostic Imaging	3	\$210,933	\$18,867
Nursing Administration	2	\$208,489	\$15,888
Housekeeping	7	\$144,171	\$30,659
Care Coordination	2	\$137,051	\$14,874
Environmental Services	1	\$95,367	\$14,196
Registration	4	\$75,292	\$14,420
Medical Staff	1	\$74,426	\$12,084
Human Resources	1	\$72,697	\$7,944
Environmental Service	2	\$70,526	\$20,424
Grounds	3	\$68,960	\$12,744
Pharmacy	1	\$68,022	\$14,196
Surgery	1	\$52,735	\$7,944
Purchasing	1	\$48,028	\$18,588
Pr/Marketing	1	\$47,377	\$8,046
Ultrasound	2	\$34,654	\$2,428
Patient Accounting	1	\$33,356	\$13,096
Data Processing	1	\$32,721	\$18,588
Mammography	1	\$27,363	\$4,579
Central Supply	1	\$19,698	\$6,372

Board Member	5	\$0	\$0
--------------	---	-----	-----