

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinic-Rhc	60	\$2,209,438	\$353,188
Administration	8	\$1,053,502	\$143,163
Med Surg	21	\$939,286	\$140,575
Surgery	9	\$603,834	\$73,369
Emergency Room	14	\$549,698	\$54,922
Labor & Delivery	6	\$487,944	\$61,467
Billing/Patient Accounting	14	\$428,795	\$106,776
Radiology	5	\$418,766	\$61,383
Him/Medical Records	16	\$417,377	\$85,317
Data Processing	6	\$366,169	\$75,346
Lab	9	\$356,744	\$42,452
Dental Clinic	7	\$271,516	\$47,064
Accounting	4	\$249,475	\$39,457
Respiratory Therapy	4	\$241,954	\$40,884
Anesthesia	1	\$237,757	\$20,243
Out Patient Registration	12	\$235,725	\$41,142
Maintenance	7	\$229,214	\$74,232
Housekeeping	11	\$224,498	\$57,950
Dietary	13	\$169,682	\$26,851
Ultrasound	2	\$163,028	\$42,083
Human Resources	2	\$132,355	\$24,322
Quality	1	\$121,831	\$22,676
Pharmacy	1	\$107,267	\$16,579
Gastro Intestinal Services	2	\$107,086	\$18,921
Utilization Management	1	\$106,238	\$17,754
Employee Health Services	1	\$87,779	\$10,519
Purchasing	2	\$74,885	\$9,840
Outpatient Registration	3	\$68,406	\$24,002
Medical Staff	1	\$62,846	\$20,979
Communications	1	\$27,092	\$8,791

Revenue Quality	1	\$16,151	\$485
Business Development & Marketing	1	\$11,886	\$2,216
Governing Board	5	\$0	\$0