

| <b>Department</b>          | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|----------------------------|------------------|--------------------|---|
| Clinic-Rhc                 | 60               | \$2,209,438        | \$353,188   |
| Administration             | 8                | \$1,053,502        | \$143,163   |
| Med Surg                   | 21               | \$939,286          | \$140,575   |
| Surgery                    | 9                | \$603,834          | \$73,369  |
| Emergency Room             | 14               | \$549,698          | \$54,922  |
| Labor & Delivery           | 6                | \$487,944          | \$61,467  |
| Billing/Patient Accounting | 14               | \$428,795          | \$106,776   |
| Radiology                  | 5                | \$418,766          | \$61,383  |
| Him/Medical Records        | 16               | \$417,377          | \$85,317  |
| Data Processing            | 6                | \$366,169          | \$75,346  |
| Lab                        | 9                | \$356,744          | \$42,452  |
| Dental Clinic              | 7                | \$271,516          | \$47,064  |
| Accounting                 | 4                | \$249,475          | \$39,457  |
| Respiratory Therapy        | 4                | \$241,954          | \$40,884  |
| Anesthesia                 | 1                | \$237,757          | \$20,243  |
| Out Patient Registration   | 12               | \$235,725          | \$41,142  |
| Maintenance                | 7                | \$229,214          | \$74,232  |
| Housekeeping               | 11               | \$224,498          | \$57,950  |
| Dietary                    | 13               | \$169,682          | \$26,851  |
| Ultrasound                 | 2                | \$163,028          | \$42,083  |
| Human Resources            | 2                | \$132,355          | \$24,322  |
| Quality                    | 1                | \$121,831          | \$22,676  |
| Pharmacy                   | 1                | \$107,267          | \$16,579  |
| Gastro Intestinal Services | 2                | \$107,086          | \$18,921  |
| Utilization Management     | 1                | \$106,238          | \$17,754  |
| Employee Health Services   | 1                | \$87,779           | \$10,519  |
| Purchasing                 | 2                | \$74,885           | \$9,840   |
| Outpatient Registration    | 3                | \$68,406           | \$24,002  |
| Medical Staff              | 1                | \$62,846           | \$20,979  |
| Communications             | 1                | \$27,092           | \$8,791   |

|                                  |   |          |         |
|----------------------------------|---|----------|---------|
| Revenue Quality                  | 1 | \$16,151 | \$485   |
| Business Development & Marketing | 1 | \$11,886 | \$2,216 |
| Governing Board                  | 5 | \$0      | \$0     |