

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	70	\$2,504,136	\$480,338
Medical Clinic	46	\$1,646,501	\$219,190
Ambulance	27	\$845,258	\$139,290
Med/Surgery	20	\$744,731	\$99,057
Ed	13	\$555,991	\$72,420
Patient Accounting	13	\$528,188	\$192,886
Lab	8	\$491,696	\$75,397
Accounting	5	\$475,465	\$109,738
Radiology	8	\$455,372	\$79,532
Dietary	24	\$439,572	\$81,034
Housekeeping	26	\$418,046	\$79,652
Maintenance	8	\$382,572	\$59,602
It	5	\$373,942	\$82,441
Admin	2	\$370,834	\$42,285
Dental Clinic	11	\$326,188	\$56,945
Nursing Admin	4	\$264,863	\$48,819
Human Resources	4	\$220,348	\$65,270
Health Information	8	\$214,394	\$88,490
Resp	5	\$160,917	\$15,412
Admitting	5	\$124,131	\$7,704
Central Supplies	6	\$87,409	\$19,707
Pharmacy	1	\$75,712	\$0
Occupational Therapy	2	\$72,066	\$17,413
Auxiliary	1	\$16,183	\$0
Surgery	1	\$9,199	\$0
Education	1	\$5,442	\$0
Governing Board	5	\$0	\$0