

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	77	\$2,266,175	\$108,130
Nurses Station	29	\$1,769,425	\$65,290
Administration	19	\$780,647	\$66,573
Environmental Services	24	\$492,816	\$26,767
Billing	4	\$176,255	\$11,745
Facilities Maintenance	6	\$175,839	\$9,792
Activities	7	\$136,440	\$10,905
X-Ray	1	\$71,329	\$0
Referrals	2	\$67,313	\$6,849
Central Supply Manager	1	\$58,077	\$4,896
Comprehensive Perinatal Services Program Coordinator	1	\$57,969	\$6,849
Board of Director	5	\$0	\$0