

Department	Employees	Total Wages	Total Retirement & Health Contribution
Telemetry	135	\$12,393,446	\$3,241,990
Emergency Department	101	\$9,360,205	\$2,206,812
Med Surgery	90	\$8,766,507	\$2,295,736
Intensive Care Unit	59	\$7,427,000	\$1,620,018
Labor & Delivery	69	\$7,312,566	\$1,826,529
Surgery	45	\$6,730,196	\$1,380,209
Pathology	79	\$6,413,895	\$1,745,885
Ortho-Neuro-Spine	64	\$6,355,747	\$1,840,853
Environmental Services	110	\$5,637,810	\$2,152,332
Pharmacy	60	\$5,567,812	\$1,349,084
Diagnostic Imaging	66	\$5,531,842	\$1,397,070
Mother/Baby	54	\$5,420,224	\$1,239,617
Heart Center	57	\$5,039,426	\$1,320,388
Oncology	46	\$4,392,515	\$1,173,614
Nutrition Services	72	\$4,205,037	\$1,358,776
Administration	14	\$3,955,686	\$571,289
Case Management	40	\$3,709,487	\$813,837
Respiratory Care	45	\$3,496,103	\$832,341
NICU	33	\$3,469,402	\$867,639
Cath Lab	25	\$3,209,087	\$742,653
Patient Care Resources	51	\$3,106,733	\$1,017,144
Observation Care Unit	31	\$3,046,960	\$723,675
Information Technology	23	\$3,045,412	\$757,176
Hospital Information Management	40	\$3,009,526	\$935,647
Patient Financial Services	36	\$2,906,723	\$1,085,581
Pediatrics	24	\$2,774,559	\$664,398
Patient Registration	57	\$2,506,199	\$958,061
Plant Operations	20	\$2,400,580	\$177,219
Materials Management	37	\$2,290,431	\$767,929
Post-Anesthesia Care Unit	17	\$2,262,109	\$421,736

Disease Specific Care	16	\$2,027,009	\$529,851
Quality Management Services	18	\$2,011,405	\$476,212
Outpatient Services	17	\$1,737,771	\$363,408
Mammography Center	28	\$1,727,782	\$536,269
Nursing Administration	14	\$1,726,637	\$378,559
General Accounting	16	\$1,657,674	\$406,957
Rehab Services	23	\$1,466,076	\$431,634
Education	11	\$1,372,551	\$303,459
Endoscopy	9	\$1,260,917	\$317,151
Outpatient Infusion	13	\$1,239,821	\$282,916
Human Resources	12	\$1,160,732	\$271,691
Surgical Sterile Processing	15	\$1,146,619	\$417,679
Transport/Spec Procedures	20	\$1,119,040	\$335,045
Cardiac Sonography	10	\$1,048,981	\$258,210
Cardiac Diagnostic Outpatient Clinic	12	\$957,748	\$281,527
Sleep Center	10	\$869,314	\$255,329
Biomed	6	\$842,329	\$63,141
Holding Area	6	\$805,063	\$228,680
Employee Health	11	\$772,035	\$229,036
Cancer Resource Center	7	\$771,758	\$196,131
Financial Planning & Development	6	\$724,579	\$143,468
Nuclear Medicine	5	\$703,819	\$164,165
Occupational Therapy	9	\$692,997	\$179,345
Ultrasound	8	\$666,217	\$152,367
Cardiology	18	\$585,771	\$211,128
Volunteer Services	14	\$531,225	\$259,579
Foundation	5	\$524,874	\$143,380
Plant Maintenance	7	\$521,769	\$55,519
Blue Zones	3	\$508,278	\$121,852
Cardiac Rehab	7	\$506,119	\$110,478
Phys & Bus Dev	5	\$497,782	\$136,565
Pre Admission Testing	4	\$494,564	\$131,373

OP Wound Care	6	\$490,678	\$139,409
Strategic Planning & Development	6	\$481,657	\$191,047
Marketing	5	\$457,744	\$97,874
Telecomm	11	\$452,417	\$168,625
Medical Staff Services	4	\$418,483	\$116,500
Interpreters	10	\$415,767	\$184,820
Magnet Program	3	\$408,759	\$99,110
Admin Sup/Staffing Office	12	\$399,146	\$125,391
Coffee Shop	17	\$397,984	\$174,036
IP Wound Care	4	\$372,137	\$89,397
Patient Experience	3	\$351,621	\$109,544
Research Projects ECOG Clinical Trials	3	\$342,311	\$111,446
Neurodiagnostics	6	\$255,543	\$116,336
Managed Care	1	\$248,922	\$37,916
Safety	2	\$240,831	\$85,421
CT Scan	2	\$237,910	\$68,522
Health Promotion	3	\$232,960	\$78,671
Corporate Compliance	1	\$201,733	\$41,052
Infection Control	1	\$145,082	\$34,079
Angio Special	1	\$144,589	\$41,322
Facilities/Construction	2	\$140,607	\$47,067
Grounds	1	\$79,691	\$0
Cardio Diagnostics	1	\$57,053	\$22,953
Contract Management	2	\$47,665	\$21,904
Board of Directors	10	\$0	\$0