

Department	Employees	Total Wages	Total Retirement & Health Contribution
OR	27	\$2,062,349	\$339,703
Family Practice	51	\$1,884,135	\$319,585
ER	33	\$1,876,752	\$307,402
MedSurg	36	\$1,423,791	\$187,448
Hospital Administration	12	\$1,350,128	\$146,171
Patient Account Operations	24	\$1,136,825	\$320,468
PTMammoth	20	\$1,035,698	\$210,273
PACU	22	\$998,723	\$116,693
Labor Delivery	19	\$951,348	\$137,760
Radiology	18	\$936,058	\$125,703
OrthoMammoth	14	\$900,461	\$127,625
Laboratory	17	\$844,187	\$110,537
PTBishop	12	\$728,789	\$149,975
Env Services	18	\$722,836	\$158,116
IS	10	\$700,063	\$84,615
Quality	5	\$579,027	\$86,553
Plant Maintenance	10	\$576,626	\$103,796
Accounting	8	\$545,412	\$104,960
Pharmacy	6	\$513,378	\$56,516
Dietary	11	\$434,224	\$104,315
Purchasing	8	\$396,962	\$97,328
HIS	6	\$396,897	\$44,088
HR	5	\$351,856	\$63,865
Pediatrics	7	\$329,122	\$96,368
Dental Clinic	9	\$299,329	\$36,417
Respiratory	8	\$255,426	\$26,611
Surgical Clinic	3	\$248,562	\$61,818
Population Health	4	\$233,404	\$52,723
Specialty Clinic	5	\$228,678	\$35,335
Admitting	9	\$224,754	\$62,429

Case Management	3	\$213,770	\$31,173
Health Information Management	5	\$209,508	\$46,717
PASS	3	\$199,641	\$45,819
OB-GYN	5	\$197,188	\$33,675
Biomed	2	\$193,262	\$23,204
Interpreters	3	\$162,003	\$61,329
Occupational Therapy	3	\$143,343	\$29,038
OrthoBishop	3	\$123,051	\$23,020
Infection Prevention	1	\$110,141	\$20,700
Chemotherapy	1	\$96,487	\$5,460
Staff Development	1	\$70,058	\$14,292
Comm Health	1	\$67,088	\$22,669
Fund Dev	1	\$59,575	\$10,383
Employee Health	1	\$54,397	\$11,199
Transportation Unit	6	\$39,226	\$820
Occupational Therapy Bishop	1	\$36,957	\$0
SGSA	1	\$29,580	\$7,470
Board Of Directors	7	\$9,100	\$0