

Department	Employees	Total Wages	Total Retirement & Health Contribution
012 - Emergency Dept	25	\$1,248,972	\$77,575
011 - Clinic I	35	\$1,208,281	\$108,866
010 - Long Term Care/Snf	46	\$1,140,873	\$134,877
006 - Medical/Surgical	29	\$1,100,989	\$110,350
035 - Home Health	18	\$880,495	\$75,256
045 - Lab	8	\$805,397	\$99,291
060 - Radiology	9	\$592,846	\$45,489
700 - Health Information Mgmt	9	\$371,702	\$43,179
510 - General Accounting	11	\$358,658	\$47,067
530 - Patient Accounting	10	\$352,377	\$40,180
099 - Dietary	24	\$321,929	\$4,277
610 - Administration	6	\$309,468	\$49,451
022 - Clinic II	8	\$279,650	\$40,031
560 - Admitting	12	\$274,983	\$26,153
038 - Hospice	5	\$256,977	\$32,131
074 - Cardiopulmonary	10	\$248,720	\$20,738
480 - Information Technology	3	\$238,864	\$32,766
752 - Quality Assurance	3	\$211,633	\$35,184
440 - Housekeeping	12	\$202,617	\$55,858
063 - Ultrasound	3	\$179,455	\$46,573
570 - Human Resources	5	\$170,179	\$37,759
615- Prime Program	4	\$157,661	\$7,341
460 - Plant Maintenance	3	\$150,632	\$12,014
001 - Nursing Administration	2	\$137,133	\$4,999
094 - Outside Services Jail	4	\$136,421	\$880
033 - Clinic III	4	\$107,159	\$12,075
071 - Pharmacy	1	\$73,650	\$0
400 - Purchasing	2	\$72,430	\$10,971
710 - Medical Staff	1	\$47,067	\$6,072
037 - Private Duty	4	\$45,382	\$12,790

040 - Surgery/Recovery	2	\$40,364	\$0
753 - Infection Control	1	\$34,216	\$3,926
780 - Education Dept	1	\$16,067	\$0
047 - Flo Health	1	\$6,290	\$0
Governing Board	5	\$0	\$0