

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	38	\$918,673	\$28,357
Administration	5	\$429,528	\$43,804
Activities	5	\$129,874	\$7,324
Housekeeping	4	\$109,877	\$0
Dietary	5	\$108,235	\$8,066
Total Fitness Center	6	\$98,716	\$4,200
Wellness Center	3	\$93,890	\$0
Maintenance	2	\$52,517	\$4,200
Business Office	1	\$50,850	\$3,206
Medical Records	1	\$31,798	\$0
Board Of Directors	5	\$0	\$0