

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center For Health & Fitness	70	\$827,704	\$90,286
AdventurePlex	71	\$694,643	\$59,481
Community Services	11	\$539,305	\$125,917
Accounting	7	\$438,000	\$102,372
Communications and Marketing	8	\$411,122	\$71,335
Youth Services	5	\$357,201	\$73,101
Administration	2	\$311,236	\$60,466
Blue Zones Project	6	\$299,212	\$52,452
Senior Living	1	\$222,582	\$21,788
Volunteer Services	3	\$222,528	\$35,284
Lifespans	2	\$175,282	\$41,416
Adult Services	1	\$169,513	\$26,668
Human Resources	3	\$124,906	\$18,449
Administrative Services	2	\$104,979	\$19,042
Admin Temp	1	\$9,009	\$0
Board Member	5	\$8,000	\$0