

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	59	\$3,545,336	\$934,739
Water	13	\$630,426	\$229,767
Wastewater	11	\$488,677	\$170,989
Solid Waste	10	\$481,584	\$137,101
City Manager	4	\$407,129	\$96,672
General Maintenance	8	\$380,342	\$132,259
Finance	6	\$326,704	\$105,708
Recreation	29	\$315,321	\$94,664
Public Works	3	\$199,554	\$61,902
Fleet Maintenance	3	\$183,798	\$64,017
Planning	2	\$158,080	\$36,015
Building Inspection	3	\$157,999	\$45,412
Streets	3	\$98,293	\$40,004
Utility Office	2	\$66,271	\$21,108
Fire	2	\$62,528	\$31,295
City Clerk	1	\$45,594	\$6,385
Maintenance Worker I	1	\$38,929	\$10,786
Parks	1	\$34,906	\$3,294
City Council	5	\$18,464	\$4,863