

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	367	\$14,481,605	\$1,796,856
Critical Care Unit	400	\$10,212,038	\$3,072,403
Couplet Care	196	\$7,845,823	\$398,134
Labor and Delivery	128	\$7,670,479	\$901,031
3Tower	423	\$7,102,593	\$275,914
4Tower	441	\$7,065,019	\$1,628,236
Clinical Laboratory	123	\$6,810,072	\$956,429
Progressive Care Unit	361	\$6,536,301	\$593,580
5Tower	387	\$6,272,294	\$482,446
Respiratory Therapy	104	\$5,738,025	\$887,116
Surgery	96	\$5,737,770	\$882,192
Neonatal Intensive Care Unit	142	\$5,636,192	\$1,397,382
Pharmacy	59	\$5,612,176	\$487,057
Environmental Services	150	\$3,854,293	\$829,002
Case Management	63	\$3,413,489	\$356,085
2 East	296	\$3,298,910	\$16,840
Administration	11	\$3,075,131	\$65,047
Radiology	43	\$2,719,656	\$455,966
Medical Records	57	\$2,706,734	\$271,619
Mental Health Services	118	\$2,692,945	\$284,781
ER Registration	68	\$2,488,868	\$398,926
Info Technol Solut Grp (ITSG)	43	\$2,395,771	\$356,187
Business Office	59	\$2,311,035	\$572,740
Dietary	104	\$2,306,255	\$574,528
Admitting	58	\$2,202,245	\$274,386
PreAdmit/Same Day Surgery	32	\$2,133,852	\$290,990
Pediatrics	109	\$2,017,745	\$361,704
Safety and Security	51	\$1,892,591	\$385,785
Patient Recovery	56	\$1,883,767	\$287,109
Outpatient Treatment Center	50	\$1,615,037	\$143,812

Rehabilitation Services	31	\$1,414,567	\$177,875
Surgery - WIP	41	\$1,395,116	\$161,692
Women Infants & Children	37	\$1,380,787	\$301,375
Nursing Administration	28	\$1,352,620	\$54,823
Cardiac Cath Lab	21	\$1,340,700	\$129,089
Nursing Education	30	\$1,282,815	\$31,016
Ultrasound	17	\$1,279,451	\$138,843
Plant Maintenance	18	\$1,199,748	\$312,355
PACU - WIP	34	\$1,108,095	\$53,102
Cerner Project FT	32	\$1,102,476	\$256,414
Cat Scan	16	\$1,071,546	\$104,420
3North	204	\$1,045,579	\$41,201
Human Resources	44	\$1,025,260	\$136,191
Surgery - GI Procedures	10	\$922,392	\$119,860
Cardiovascular Prep & Recovery	15	\$908,531	\$33,562
Float Pool	101	\$878,459	\$0
Quality Mngt/Clinical Safety	11	\$852,518	\$73,289
Accounting	19	\$851,249	\$119,042
Central Transport	41	\$847,332	\$211,541
Central Processing	26	\$804,238	\$162,954
Central Distribution	21	\$773,144	\$170,805
Home Health Services - Skilled	17	\$752,958	\$66,983
Forensic Services Unit	11	\$654,967	\$34,220
Radiology Support Services	20	\$638,025	\$102,552
OB Clinic	11	\$612,190	\$109,400
Home Health Services - Physica	6	\$584,565	\$5,114
Clinical Informatics	15	\$556,210	\$50,877
Facilities	7	\$553,218	\$49,161
Materials Management	11	\$545,708	\$98,664
Home Health Services	16	\$539,157	\$123,456
WIP Administration	9	\$528,235	\$55,824
Medical Staff Services	8	\$492,249	\$88,474

Dietary-Clinical Nutrit Servic	19	\$491,604	\$19,905
Family Resource Center	35	\$475,704	\$63,526
Cerner Project PT	143	\$465,762	\$640,639
MRI	12	\$440,935	\$75,986
Nuclear Medicine	4	\$431,054	\$38,623
Biomedical	5	\$416,440	\$38,464
Trauma Center	5	\$377,758	\$69,855
Wound Care	12	\$356,557	\$42,822
Infection Control	3	\$336,082	\$18,108
Echo	7	\$332,446	\$20,660
Cafeteria	12	\$331,255	\$77,138
EEG	2	\$311,933	\$16,570
Patient & Family Experience	3	\$278,472	\$14,473
Stroke Program	4	\$271,389	\$63,799
PBX Operators	9	\$249,621	\$54,450
Bed Board	11	\$243,520	\$36,291
Transitional Duty	54	\$232,345	\$6,373
Other Intensive Care	33	\$202,433	\$0
Oncology Program	2	\$187,301	\$19,894
Grounds	5	\$172,955	\$42,261
Compliance & Integrity	4	\$164,949	\$17,701
Telecommunications	2	\$141,716	\$4,828
Marketing	3	\$141,089	\$15,607
Donor Center	10	\$138,917	\$0
Employee Relations	3	\$138,636	\$5,111
Managed Care Services	3	\$126,355	\$16,674
Tumor Registry Program	2	\$123,883	\$15,385
Claims/Insurance Administratio	2	\$121,691	\$10,052
AVH Foundation	2	\$118,561	\$19,905
Palliative Program	3	\$115,989	\$0
Cardiology Services	3	\$113,588	\$19,187
Disaster Preparedness	25	\$112,669	\$55,703

Transcription	2	\$110,887	\$11,852
Retail Services	2	\$107,831	\$15,385
Home Health Services Occup	2	\$107,299	\$11,078
EKG	3	\$106,006	\$44,378
Employee Health	2	\$104,307	\$19,894
Pharmacy Paramedical Education	4	\$101,357	\$12,651
Volunteer Resources	3	\$78,996	\$29,482
New To You	3	\$58,136	\$964
Occupational Therapy	3	\$33,710	\$1,583
Home Health OB Home Care	4	\$28,551	\$0
Training and Development	2	\$25,450	\$0
Cafeteria - WIP	2	\$24,396	\$533
Inactive Non-Industrial	13	\$20,963	\$0
Inactive Workers Comp	14	\$12,536	\$3,362
Home Health Services Med Soc	3	\$11,028	\$0
Home Health Services Speech	1	\$10,103	\$0
Home Health Aides	5	\$5,509	\$7,799
Anesthesia	2	\$1,134	\$22,021
Wound Care Clinic	1	\$612	\$0
Interventional Radiology	2	\$385	\$0
Governing Board	5	\$0	\$8,650