| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Finance | 3 | $\$ 139,026$ | $\$ 18,232$ |
| Administration | 2 | $\$ 124,590$ | $\$ 29,640$ |
| Board of Directors | 5 | $\$ 9,103$ | $\$ 2,067$ |

