

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	142	\$3,820,727	\$326,636
Dietary	25	\$603,964	\$24,597
Nursing Non Distinct	4	\$595,004	\$19,405
Nursing Administration	4	\$560,774	\$12,042
General & Administration	13	\$498,973	\$47,140
Environmental	14	\$256,356	\$9,411
Clinic Administration	7	\$184,566	\$6,602
Human Resources	5	\$163,390	\$22,142
Custodial	4	\$148,517	\$9,157
Plant & Maintenance	3	\$119,804	\$2,509
Activities	3	\$110,168	\$3,670
Medical Records	2	\$100,261	\$2,974
Laundry	5	\$94,709	\$17,193
Social Services	2	\$91,629	\$5,483
Midlevel	1	\$42,688	\$6,192
Purchasing	1	\$27,384	\$1,735
Administration	4	\$15,267	\$9,295