

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Operations	39	\$3,131,477	\$680,733
Fire-Admin/Suppression	35	\$2,956,213	\$696,328
Refuse	32	\$1,288,122	\$264,935
Police-Support Service	11	\$1,074,070	\$249,471
Water-Operations	19	\$981,823	\$218,216
Police-Communications	17	\$974,336	\$198,369
Pw-Administration & Engr	15	\$965,090	\$226,476
Pw-Street Maintenance	18	\$812,714	\$154,988
Police-School Officer Prg	8	\$793,272	\$196,642
Parks & Rec-Parks	22	\$740,787	\$172,165
Wastewater Treatment Plnt	11	\$597,876	\$139,013
Finance-Accounting	7	\$464,751	\$73,144
Police-POP Program	4	\$421,728	\$92,429
Fleet Maintenance	10	\$418,829	\$94,537
Building Inspection	6	\$400,397	\$110,610
Building Maintenance	9	\$348,522	\$75,054
Police-Traffic Enforcement	4	\$330,826	\$81,626
Finance-Utility Billing	9	\$323,652	\$76,351
City Manager-City Clerk	6	\$323,145	\$41,942
Planning	4	\$315,966	\$68,660
Personnel	4	\$243,422	\$50,463
Sanitary Sewer Collection	6	\$239,356	\$42,854
Police-Records	4	\$226,453	\$52,552
Storm Drainage	8	\$220,263	\$52,043
Police-Multi Agency Task Force	2	\$202,462	\$50,166
Parks & Rec-Admin	4	\$201,804	\$49,716
Refuse-Street Cleaning	6	\$180,140	\$45,234
Parks & Rec-Youth Services	29	\$167,508	\$18,422
Public Housing	2	\$139,243	\$41,535
Computer Maintenance-ITS	2	\$134,333	\$21,825

Animal Control	2	\$116,633	\$33,461
Parks & Rec-Aquatics	30	\$90,558	\$0
Parks & Rec-Facilities Mtc	13	\$84,132	\$0
Comm Promotions & Events	1	\$71,322	\$13,975
Parks & Rec-Longfield Cntr	6	\$45,040	\$51
Parks & Rec-Sports	1	\$42,520	\$5,589
Fire-Fire Prevention	2	\$35,950	\$0
City Council	6	\$24,797	\$23,648
Airport-Operating	1	\$14,475	\$0
Parks & Rec-Adult/Spcl Srv	2	\$9,268	\$0