

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	74	\$1,971,671	\$183,134
Acute Care	27	\$1,257,579	\$116,132
Nursing Administration	10	\$837,339	\$80,068
Laboratory	15	\$812,449	\$69,603
Rural Health Clinic	15	\$729,037	\$80,589
Retail Pharmacy	14	\$703,366	\$29,074
Emergency Room	14	\$568,577	\$54,081
Physical Therapy	8	\$525,360	\$41,571
Radiology	8	\$519,800	\$32,154
Maintenance	9	\$419,335	\$48,721
Nutrition	21	\$369,709	\$33,101
Accounting	5	\$353,548	\$25,956
Administration	2	\$342,217	\$44,643
Health Information Management	8	\$317,398	\$44,617
Pharmacy	3	\$288,018	\$22,866
Information Systems	8	\$286,092	\$34,738
Housekeeping	18	\$283,364	\$21,265
Utilization Review	3	\$225,209	\$18,467
Patient Accounting	7	\$221,215	\$26,360
Cardiopulmonary	6	\$166,811	\$15,632
Human Resources	3	\$150,465	\$35,008
Admitting	6	\$146,317	\$5,803
Social Services	2	\$116,433	\$12,412
Materials Management	5	\$113,902	\$16,189
Ultrasound	3	\$90,764	\$1,072
Public Relations	2	\$89,238	\$13,144
Infection Control	1	\$88,435	\$3,572
Gastroenterology	1	\$75,051	\$10,574
Psychiatric/Diabetic Clinic	2	\$62,421	\$8,845
Staff Development	1	\$57,967	\$20,653

Credit Collections	1	\$39,814	\$7,739
Medical Staff	1	\$38,170	\$7,592
Communication	1	\$35,045	\$203
Security	1	\$31,399	\$150
Laundry/Linen	1	\$29,096	\$7,271
Surgery	6	\$23,551	\$834
Occupational Therapy	1	\$19,567	\$0
Echocardiology	1	\$9,894	\$0
Central Supply	1	\$9,528	\$0
Board Member	4	\$0	\$18,488