

Department	Employees	Total Wages	Total Retirement & Health Contribution
6580-Skilled Nursing Care	42	\$1,189,393	\$25,183
7010-Emergency Services	11	\$649,826	\$2,336
7070-Clinics	11	\$451,651	\$3,752
8610-Hospital Administration	2	\$288,026	\$22,073
8320-Kitchen	16	\$203,965	\$1,662
7500-Clinical Laboratory Services	7	\$176,556	\$1,156
8440-Housekeeping	6	\$155,792	\$2,639
6170-Medical/Surgical Acute	3	\$150,721	\$301
8720-Nursing Administration	1	\$149,280	\$4,956
8530-Patient Accounting	8	\$145,651	\$0
7630-Radiology - Diagnostic	2	\$126,140	\$0
8700-Medical Records	2	\$88,581	\$959
8460-Plant Maintenance	2	\$75,117	\$1,089
8750-Utilization Management	1	\$66,460	\$1,046
8650-Personnel	2	\$61,989	\$309
8560-Admitting	2	\$56,673	\$9,170
8740-Inservice Education - Nursing	1	\$41,412	\$0
7770-Physical Therapy	3	\$35,236	\$743
8360-Social Work Services	1	\$30,841	\$418
8510-General Accounting	1	\$24,013	\$0
7710-Drugs Sold To Patients	3	\$21,045	\$0
8350-Laundry And Lin	1	\$15,198	\$0
8400-Purchasing And Stores	1	\$15,073	\$0
7040-Medical Transportation Services	1	\$14,139	\$0
7670-Ultrasonography	1	\$4,460	\$0
Board Member	5	\$0	\$0