

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rural Health Clinic	66	\$2,570,567	\$1,077,118
Emergency Department	35	\$2,275,639	\$748,235
Lab Chemistry	30	\$1,574,369	\$603,667
Medical Surgical Unit	40	\$1,567,039	\$625,144
Surgery	18	\$1,280,752	\$572,996
Radiology	20	\$1,207,723	\$450,074
Information Technology	16	\$1,172,393	\$391,538
Alternative Birthing Center	17	\$1,095,566	\$447,441
Pharmacy	12	\$1,059,181	\$335,134
PACU	17	\$1,030,495	\$429,354
Physical Therapy	16	\$957,112	\$247,072
Environmental Services	29	\$835,649	\$488,102
Respiratory Care	13	\$790,967	\$355,295
Kitchen	20	\$708,590	\$367,684
Intensive Care Unit	14	\$687,575	\$234,059
Business Office	13	\$662,310	\$425,850
Nursing Administration	8	\$555,687	\$197,522
Plant Maintenance	8	\$528,371	\$241,484
Human Resources & Education	5	\$525,253	\$127,344
Medical Records	15	\$505,347	\$182,835
Nursing Supervisors	7	\$467,162	\$83,364
Pediatric Office	9	\$419,665	\$224,200
Administration	2	\$415,155	\$66,558
Op Registration	12	\$377,387	\$211,154
Rural Health Clinic Ob Gyn Specialty Service	7	\$366,452	\$224,321
Purchasing	7	\$307,308	\$133,880
Anesthesiology	1	\$307,256	\$36,316
NIH Internal Medicine	10	\$298,694	\$209,424
Accounting	6	\$297,983	\$193,705
Administration Support Services	3	\$263,566	\$118,214

Compliance	4	\$262,806	\$125,966
Credit & Billing Information	5	\$245,928	\$168,599
Op Procedure	3	\$234,533	\$99,316
Ultrasound	2	\$227,702	\$66,155
Occupational Therapy	3	\$224,001	\$58,335
Medical Surgical Outpatient Observation	2	\$203,215	\$113,764
Inpatient Admitting	6	\$198,480	\$72,300
Security	9	\$192,377	\$0
Laundry	9	\$183,691	\$75,407
Ortho Clinic	6	\$162,106	\$153,093
Interpretive Services	3	\$150,754	\$71,507
Lab Immunology	1	\$148,132	\$55,689
Speech Therapy	4	\$145,400	\$7,550
Trans Inpatient Care	3	\$134,537	\$54,413
Performance Improvement	1	\$133,351	\$24,733
Other Fiscal Services	3	\$129,070	\$62,979
Central Supply	3	\$128,195	\$87,590
NIH Specialty Clinic	2	\$127,215	\$74,446
Op Maternal Family Services	2	\$125,486	\$46,694
Infection Control	1	\$121,585	\$28,523
Project Property Management	1	\$114,781	\$60,598
Medical Staff Administration	2	\$113,041	\$41,685
Nuclear Medicine	1	\$111,000	\$8,861
Surgery Clinic	4	\$109,382	\$52,507
CAT Scan	2	\$108,501	\$38,878
EKG	3	\$102,752	\$69,802
Utilization Review	2	\$102,055	\$0
Mri	2	\$101,939	\$33,556
Grant Writing	1	\$95,141	\$32,724
Mammography	1	\$89,930	\$43,350
Community Relations	1	\$87,726	\$58,343
Social Services	1	\$82,162	\$11,816

Medical Office	2	\$81,302	\$16,008
Patient Navigation transportation	1	\$76,777	\$24,290
Staff Development	1	\$65,559	\$1,300
Pathology	1	\$65,090	\$31,067
Echo	1	\$59,457	\$0
Marketing	1	\$56,001	\$33,313
Communications	1	\$38,963	\$18,701
Lab microbiology	1	\$21,410	\$12,110
Dietician	1	\$9,663	\$1,694
Board of Directors	5	\$0	\$0